

Grant Applications for Royal Wootton Bassett & Cricklade on 18/05/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1703	Community Area Grant	Equipping Pips kitchen and wheelchair accessible toilet	Purton Community Cafe	£5000.00
1766	Community Area Grant	Royal Wootton Bassett Tennis Club Ball Machine	Wootton Bassett Tennis Club	£940.00

ID	Grant Type	Project Title	Applicant	Amount Required
1703	Community Area Grant	Equipping Pips kitchen and wheelchair accessible toilet	Purton Community Cafe	£5000.00

Submitted: 26/01/2016 16:39:35

ID: 1703

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Equipping Pips kitchen and wheelchair accessible toilet

6. Project summary:

To establish and then run a not-for-profit community cafe for the village of Purton. To open we first have to build a kitchen and convert a cupboard for a toilet and then equip them. We have already been given a grant by the Area Board for the former this project concerns the latter. The cafe will provide a friendly meeting place for people of all ages offering tasty food and drinks to create a social hub where people can find out about and create local opportunities to earn learn and socialise.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Purton

8. What is the Post Code of where the project is taking place?

SN5 4AH

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Economy, enterprise and jobs
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2015

Total Income:

£5980.64

Total Expenditure:

£118.97

Surplus/Deficit for the year:

£5861.67

Free reserves currently held:

(money not committed to other projects/operating costs)

£9028.93

Why can't you fund this project from your reserves:

We have two projects to fund. The first is to build the kitchen and the second is to equip it. The cost of building the kitchen is estimated to be 30000. To achieve both projects we need to raise significant additional funds through donations and grants.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£15000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Kitchen	5000.00	Fundraising	yes	1275.00

appliances			
Sinks taps etc.	1000.00	Purton organisations, Parish Council, Carnival etc.	2000.00
Cupboards worktops etc.	2500.00	Project fundraising	500.00
Cooking utensils saucepans etc.	500.00	Individual donations	1225.00
China	1000.00	Interest free loans	yes 3500.00
White-ware etc. for wheelchair accessible toilet	1500.00	Donated skilled labour	1500.00
Signage	500.00		
Servery items	500.00		
Skilled labour	2500.00		
Total	£15000		£10000
11. Have you or do you intend to apply for a grant from another area board within this financial year?			
No			
12. If so, which Area Boards?			
Royal Wootton Bassett & Cricklade			
13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?			
<p>Benefit - Social Cohesion. Some facts from the 2011 Census. Purton has a large retired population with over 200 living alone. West Purton is ranked in the 40 percent most deprived neighbourhoods in England. Purton has the national average of families with children under 16. These are typically the groups that can become isolated in a rural community parents-carers of young children are often alone in the village during the day. There is a need for a cafe as meeting place for people not at work and to provide local information and a service hub. To attract all ages and all types of villagers to the cafe it should serve simple food for those living on a budget but also something a little more special for those who can afford it. There is also a need to provide more for the young in the village. The Purton Parish Plan calls for a coffee shop to provide internet services - Action ER15. Pete Smith Wiltshire Community Youth Officer has told us that the 2015 needs assessment survey of the Purton youth population called strongly for an after-school time cafe facility. A cafe would also provide a place to build community e.g. where village organisations can discuss and create activities for the village and promote them or where people in need can find out where they can find help.</p> <p>Benefit For Business - There are about 300 businesses in Purton 80 percent of which employ 4 or fewer people. Purton Parish Plan calls for a coffee shop - Action B7 - in which business can entertain their clients. The cafe could also display advertisements for local tradespeople a service to them and also their prospective customers. The Purton Parish Plan also has an action B8 to provide somewhere from which local artists and craftspeople in Purton can</p>			

market their creations. Purton is not large enough to support a commercial cafe but one run by volunteers a community cafe would be viable.

14. How will you monitor this?

Once the cafe is open we will monitor the numbers using the cafe and the type and range of services provided by others to the community through the cafe. We will analyse the characteristics of our customers and evaluate the benefit it brings them through a questionnaire.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once open the cafe will operate as a not-for-profit social enterprise and be financially self-sustaining. The Purton Club has signed an agreement to allow us to use their function room for the cafe for the next 10 years rent free. The cafe will be run by volunteers. Any surplus generated will either be re-invested in the cafe or donated to local charities.

16. Is there anything else you think we should know about the project?

There are two other projects. The first is to construct a kitchen and convert a cupboard so that it can be used as a wheelchair accessible toilet. We have already received a grant from Wiltshire Community Area Board for this project. The other is a project to establish an ongoing social enterprise i.e. the Purton Community Cafe with a turn-over estimated at between 20000 and 30000 a year. The project for which we are applying for a grant sits between these two other projects. It is required to equip the built structure with a kitchen and a wheelchair accessible toilet so that the cafe can open for business. Unfortunately our application for a grant from the Princes Countryside Fund to cover these costs although well received was not successful due to the high level of competition.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not

be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1766	Community Area Grant	Royal Wootton Bassett Tennis Club Ball Machine	Wootton Bassett Tennis Club	£940.00
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Submitted: 10/02/2016 13:01:07

ID: 1766

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Royal Wootton Bassett Tennis Club Ball Machine

6. Project summary:

RWBTC would like to offer our members the use of a ball machine to practise improve their tennis skills. The machine will be offered free to all membership categories including junior Adult Family and wheelchair users. It will be a great way for people to stay active whilst developing a part of their game. The ball machine will also be available to anyone in the community to hire through our Pay and Play system run by the sports association.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

8. What is the Post Code of where the project is taking place?

Sn4 8ds

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£28356.00

Total Expenditure:

£23838.00

Surplus/Deficit for the year:

£4518.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£25000.00

Why can't you fund this project from your reserves:

This is our first year at the new Gerard Buxton Sports Ground and we are incurring significant additional costs in rent and maintenance of new facilities. We need to attract new members to move us to a break even position forecast for 2017 but we need to maintain this reserve to finance operating losses over the initial couple of years.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£940.00		
Total required from Area Board		£940.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ball Machine	940.00			
Total	£940			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

RWBTC would like to offer our members the use of a ball machine to practise improve their tennis skills. The machine will be offered free to all membership categories including junior Adult Family and wheelchair users. It will be a great way for people to stay active whilst developing a part of their game. The ball machine will also be available to anyone in the community to hire through our Pay and Play system run by the sports association. We also have regular open days at the tennis club so will be available for the public to use at these events.

14. How will you monitor this?

We will keep a record of use including the type of users accessing the ball machine.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Ball machine will be available long after the funding and RWBTC will fund any future repairs necessary.

16. Is there anything else you think we should know about the project?

17. DECLARATION

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.